

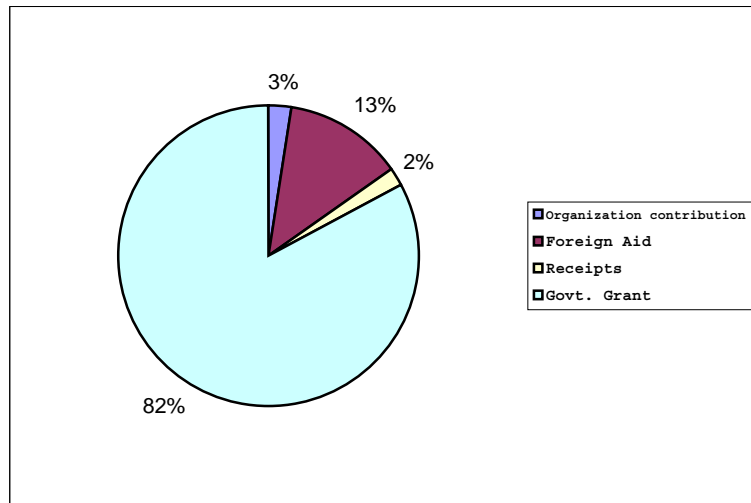
## FINANCIAL RESOURCES AND BUDGET

### PARC Budget 2005-06

Annual Budget of PARC is prepared for the Council's Fund as per article 18 of the PARC Ordinance, 1981

2. The Funds of the Council consist of the following:

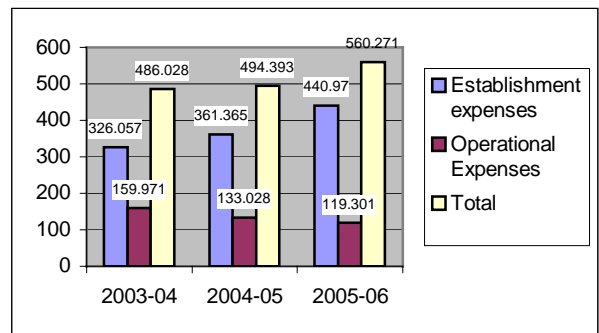
- Grants made by the Federal government and the Provincial governments.
- Grants, donations, endowments, contributions, aid and assistance given by other organizations.
- Foreign aid and loans obtained or raised with approval of the Federal Government.
- Receipts from other sources.



**Budget 2005-06 (Rs. 1106.462 Million )**

### Current Expenditure

During the year 2005-06 Government of Pakistan allocated grant-in-aid of Rs. 529.000 million and supplementary grant of Rs. 10.000 million for current expenditure to PARC while a sum of Rs. 25.433 million was allocated from PARC's own source:

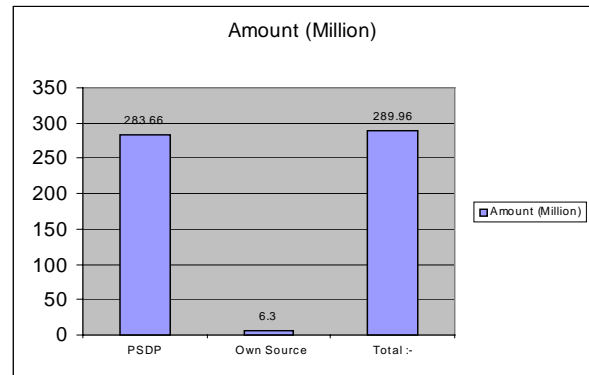


## Development Expenditure 2005-06

A sum of Rs. 283.660 million was allocated for 13 on going PSDP projects for the year 2005-06. In addition, a sum of Rs. 6.300 million was allocated from PARC's own sources.

During 2005-06, following projects were funded out of PDSP fund sources:

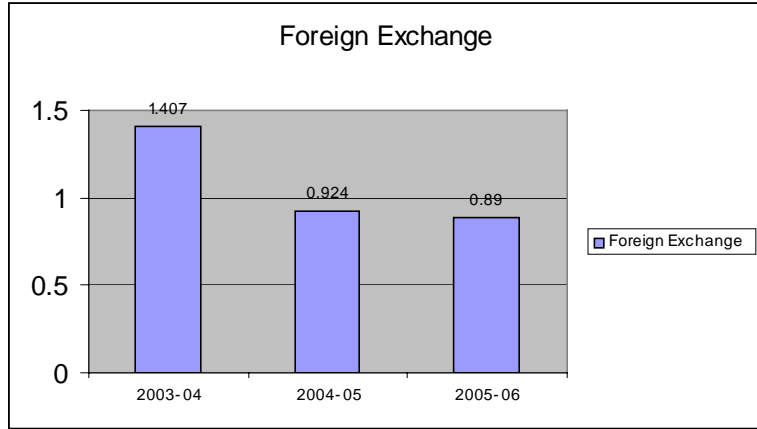
1. Tea Research & Development Program (Completion date 30-6-2006)
2. Use of True Potato Seed (TPS) for Development of Seed Tuber Production System.
3. Nuclear Techniques Assisted Management of Salt – Affected Lands & Brackish water in Pakistan (Completion date 30-6-2006)
4. Seabuckthorn Exploitation & development in Pakistan. (Completion date 30-6-2006)
5. Peri – Urban Agriculture Program Phase – I. (Completion date 30-6-2006)
6. Up – Gradation of Animal Health Lab. NARC to Serve as National Reference Lab for Poultry Diseases.
7. Use of Electronic Media for Technology Transfer.
8. National Integrated Pest Management.
9. National Coordinated Research & Development Project on Improvement of Wool Quality.
10. Etiology & Management of Sudden Death Phenomenon in Mango.
11. Strengthening of Coordination Research Program of PARC.
12. National Res. Project on Water Mant. Of Spate Irrigation System in Rod – Kohi Areas of Pakistan.
13. Restructuring & Strengthening of National Agricultural Research System – Balochistan.



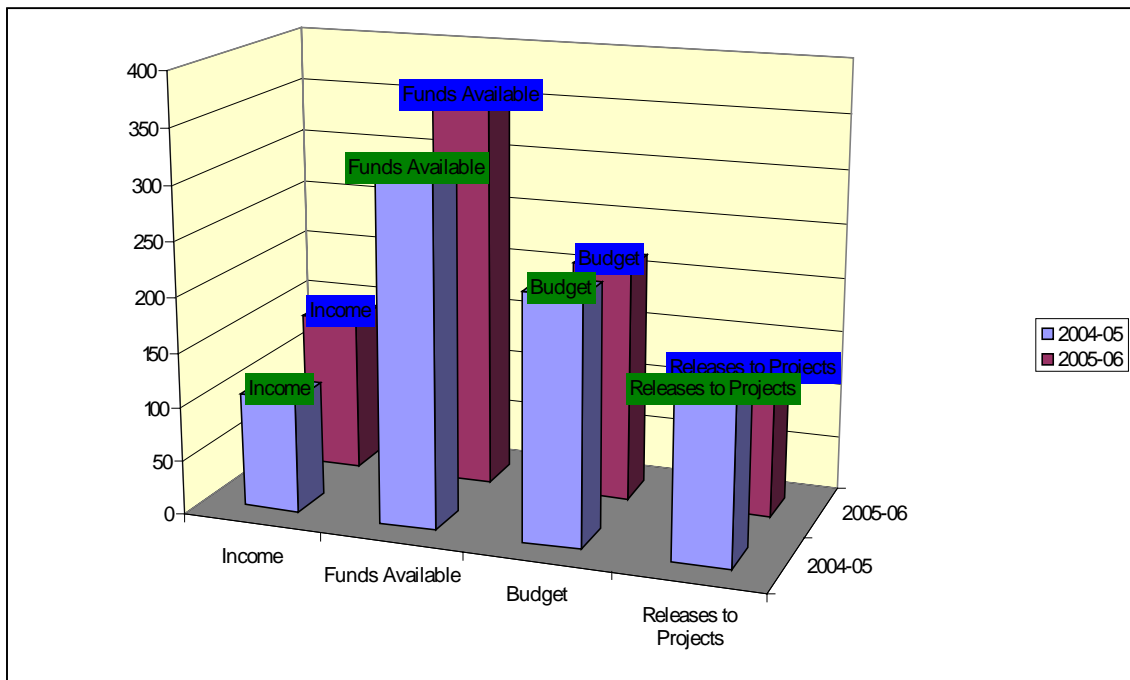
Note: Surrendered to GoP + non-utilization of own sources= 74.514

## Foreign Exchange Allocation

Foreign Exchange Budget is primarily allocated for Membership Fee/Subscriptions to Foreign/International organizations working for advancement of agriculture.



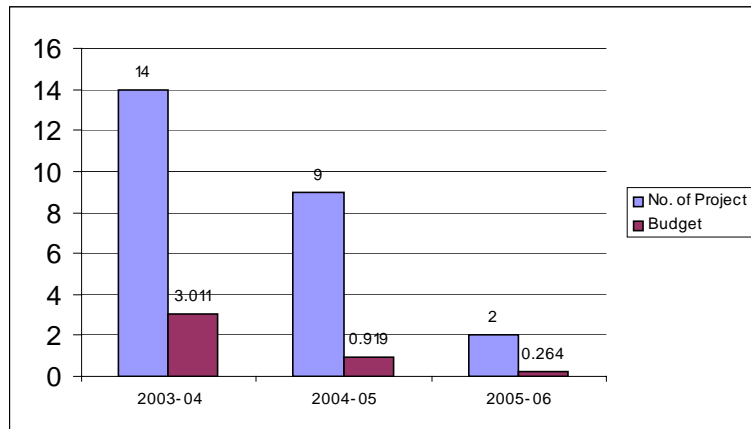
### Agricultural Linkage Program (ALP) Funds 2004-05 and 2005-06



Province wise allocation of ALP projects

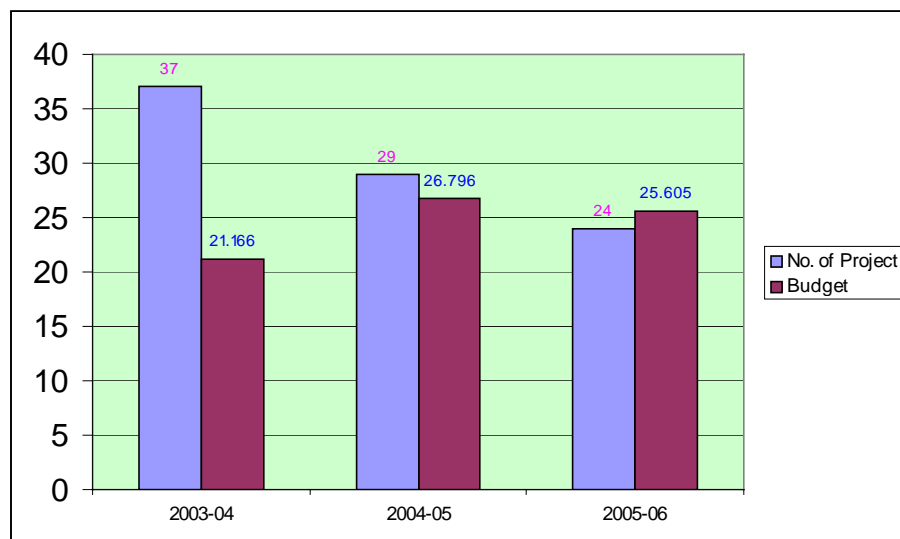
Location	2004-05		2005-06	
	Total Number of Project Executed upto 2004-05	Total Amount	No. of Project	Amount
NARC	55	85.994	48	55.991
Punjab	67	79.780	72	78.499
NWFP	37	44.355	29	27.772
Sindh	29	38.583	26	21.856
Balochistan	14	12.690	11	10.791
AJK	2	3.110	1	1.174
PARC, Headquarter	1	4.343	1	2.580
Total	205	268.855	188	198.663

**Agricultural Research Fund (ARF)**



**Memorandum of Understanding (MOU)**

- a) United States Agency for International Development (USAID).
- b) United States Department of Agriculture (USDA).
- c) International Development Research Center (IDRC), Canada.
- d) Overseas Development Administration (ODA).
- e) Asian Vegetable Research and Development Center (AVRDC)
- f) Australian Center for International Agricultural Research (ACIAR)
- g) International Crops Research Institutes for the Semi - Arid Tropics (ICRISAT).



### Agricultural Sector Program Loans (ASPL-II)

S.No	Objects	Budget 2005-06
1.	Strengthening and Sustenance of Grain Quality Testing Lab.	2.975
2.	Strengthening of Livestock Fisheries in PARC Research System.	10.787
3.	Strengthening of On-Going Research Activities at NARC to Boost Farm Productivity.	39.500
4.	Surveillance and Monitoring of Avian Influenza.	22.840
5.	National Insect Museum and Insect Pest Informatics.	7.643
6.	Strengthening of PARC Research Programme.	-
	Total	83.745